

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.
Lumban, Laguna

BREAKDOWN OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JULY 2026
Based on JUNE 2026 Generation Cost

POWER SOURCES (SUPPLIERS)	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on JUNE 2026 Gen. cost (Php/kwh)	(G) Gen. Rate based on MAY 2026 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)	(I=H/G) Percent Increase / (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co. (GMEC)	6,721,738.99	33.807	42,780,229.47	919,532.39	43,699,761.86	6.5013	7.0864	(0.5851)	-8.26%
Masinloc Power Co. Ltd. (MPCL)	6,804,000.00	34.220	43,716,796.80		43,716,796.80	6.4252	6.2589	0.1662	2.66%
Wholesale Electricity Spot Market (WESM)	6,357,194.00	31.973	56,529,145.82	16,349.38	56,545,495.20	8.8947	6.8214	2.0733	30.39%
		100.00							
NGCP Billing Determinant Energy (BDE)	20,267,818.14								
Less: RES/GEOP Contestable Customer Energy (Metered Quantity based on URR)	571,235.83								
Total	19,696,582.31		143,026,172.09	935,881.77	143,962,053.86	7.3090	6.8317	0.4773	6.99%
** Other Generation Rate Adjustments (NSS)									
Less:									
Pilferage Recoveries									
Other Discount									
Prompt Payment/UCCB/Operational Discount					(1,783,842.02)	(0.0906)	(0.0971)	0.0066	-6.78%
Generation Rate before Adjustment (Php/kWh)						7.2184	6.7345	0.4839	7.19%
Less: Automatic Generation Rate Adjustment per ERC Case No. (Php/kWh)								-	#DIV/0!
Adjusted Generation Rate (Php/kWh)						7.2184	6.7345	0.4839	7.19%
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	JULY 2026	JUNE 2026		
					PDEX Rate (GMEC)	61.290	61.560	(0.270)	-0.44%